

Manager's Report

For Council Meeting 6/11/02

FINANCE

Listed below are the new businesses licensed during this period:

Address	Business Type
124 Carnaby Way NE	Deck Lighting
209 E Market St NE	Retail - Antiques
640 Nathan Pl NE	Advertisement
425 Deer Path Ave SW	Hair Salon
809 Kendra Ter NE	Handyman Service
313 Chaucer Pl NE	Sewing
419 Old Waterford Rd NW	Medical Billing
406 Dodd Ct NW	Lawn Service
100 Dry Mill Rd SW #102	Residential Cleaning
	124 Carnaby Way NE 209 E Market St NE 640 Nathan Pl NE 425 Deer Path Ave SW 809 Kendra Ter NE 313 Chaucer Pl NE 419 Old Waterford Rd NW 406 Dodd Ct NW

HUMAN RESOURCES

Pursuant to Section 4-3 of the Town Charter, the following personnel actions have occurred since the last report:

New Hires	<u>Position</u>	<u>Department</u>		
Elizabeth Stewart	Telecommunications Technician I	Police		

Resignations Position Department

None

PLANNING AND ZONING

Plans Reviewed Between May 21 and May 31, 2002

- Edwards Landing Section 1, Landscape Plan Revisions to the Development Plan, J.J.
- Leesburg Country Club, Boundary Lot Adjustment, Combining 2 parcels into one, N.C.
- Loudoun Sport and Health, Boundary Line Vacation Plat, J.J
- Turner Wilson, Construction Drawings, Development of 16 Single Family Homes, NC
- Stratford Ryland Land Bay D. Final Plat (Duplexes), Construction of 58 Duplexes, Insert Revisions, J.J.
- Stowers Phase 1 Section 2, Final Plat, Construction of 108 Single family Homes, Signature Sets, NC
- Stratford Ryland Lake Facility, Construction of Recreational Lake Facility, Recommended for Approval, J.J.

- Edwards Landing Phase 2b, Recreation Center, Construction of a 4000 square foot Recreation Center, Recommended for approval, NC
- Stratford Ryland Land Bay D. Construction Drawings (Duplexes), Construction of 58 Duplexes, J.J.
- Georgetown Mews, Final Plat, Construction of 16 Single Family Homes, Approved, NC
- O'Connor Tract Elementary and Middle Scholl Development Plan, NC

Plans Accepted For Review Between May 21, and May 31, 2002

O'Connor Tract, Elementary and Middle school Development Plan Allman Property Sanitary Water and Sewer Extension, Development Plan Potomac Crossing Section 8 Boundary Line Adjustment

Comprehensive Planning

Special Exceptions

<u>SE 2001-10</u>: Lot 4, Cardinal Industrial Park – For an auto body/vehicle service shop at the intersection of Cardinal Park Drive and Trailview Blvd. The Planning Commission voted to recommend approval of this SE at the May 2nd meeting. The Town Council worksession for June 10th and the public hearing for June 11th.

<u>SE 2001-07</u>: Tires Plus – Leesburg Park Shopping Center, for a vehicle service facility, south of Edwards Ferry Road, across from Sheetz. A vote on a recommendation from the Planning Commission is scheduled for the June 6th meeting. The Town Council preview is scheduled for June 24th.

<u>SE 2002-01:</u> 309 Parker Court – For a vehicle sales and repair facility (accessory use). The Planning Commission worksession is scheduled for July 18th and the public hearing is tentatively scheduled for August 1st.

<u>SE 2002-02:</u> God's Children Learning Center – Located at 101 Davis Avenue, for a commercial childcare center. The Planning Commission worksession is scheduled for July 18th and the public hearing is tentatively scheduled for August 1st.

Rezonings

<u>Stratford Concept Plan, Proffer Amendment, and Town Plan Amendment</u>: Reactivation of ZM 159 to study and revise the commercial section of the concept plan. A Planning Commission preview was held on April 18th and the Public Hearing was held on May 2, 2002. The Planning Commission held worksessions on May 9th and May 23rd and have scheduled a site visit and worksession for June 17, 2002.

<u>Hawkins</u>: The Planning Commission preview was held on May 16th and the public hearing is scheduled for June 6th. In addition, a Public Hearing before the Town Council is being advertised for the June 25, 2002 Town Council meeting.

ZONING PERMITS ISSUED 02-644 TO 02-722

ZONING PERMITS ISSUED RESIDENTIAL

Potomac Crossing 5 SFD @ \$105,000 Kincaid Forest 6 SFD @ \$105,000 Exeter Hills 2 SFD @ \$100,000 Potomac Station 6 SFD @ \$105,000

ZONING PERMITS ISSUED COMMERCIAL

116-P Edwards Ferry Road \$30,000 - Colonial Square

241 Fort Evans Road Suite 425 \$5,200 -Leesburg Corner Outlets

803 Sycolin Road S.E. Suite 222- Leesburg Airpark \$40,000

120 East Market Street NE -Interior Alterations \$12,000

415 Drymill Road - Replacement Fire Doors \$20,000

OCCUPANCY PERMITS ISSUED RESIDENTIAL

Tavistock Farms 2 SFA

Kincaid Forest 4 SFD

Edwards Landing 1 SFA

Potomac Station 3 SFD

Leesburg Square 1 SFD

Potomac Crossing 1 SFD

OCCUPANCY PERMITS COMMERCIAL NONE ISSUED

WATER & SEWER ADMINISTRATION

During this time frame 32 Public Facility Permits were sold totaling \$403,204.00 and 30___ work orders for meter sets were processed.

Capital Projects Update

- Cardinal Park Sewer Contractor has finished work on Dry Mill Road, Queen Street, Washington Street, Tuscarora Drive and a part of King Street. The main sewer line in Cardinal Park Drive has been completed and the contractor has begun pavement patching. Extension of sewer to Leesburg Honda and Jerry's Ford will begin soon.
- Evergreen Mill forcemain project has been advertised in the local paper and requests mailed out to approximately 45 contractors.
- During this period four plans were reviewed for development within the service area. Also five requests were processed for water and sewer modeling.
- Utility Lines Division land purchase negotiations continue with the owner's attorney.

WATER SUPPLY DIVISION

Capital Projects Update

Water Treatment Plant Upgrade to 10 MGD

- Final completion was granted to the contractor on February 22, 2002. Liquidated damages under the contract total \$612,000.
- The contractor is performing warranty item work.
- The engineer continues to configure the automatic control system.

Water Filtration Plant Security System

- Addendum #1 was mailed to perspective bidders on May 29, 2002.
- Bid opening date is scheduled for June 7, 2002.

Sludge Storage Tank Mixing Equipment

• The Engineer (CH2M Hill) has recommended a mixing system consisting of a pump and nozzle system. Design is in progress.

WATER POLLUTION CONTROL DIVISION

BIOSOLIDS PRODUCT PRODUCTION

Prouction of the town's biosolids product continues and town citizens have expressed a tremendous interest in receiving the product. All regulatory approvals have now been received. Trademark protection for the modified name has been initiated and the Distribution and Marketing Programs will be presented to Council for final action soon. The following quantities of product have been distributed through May 31, 2002:

- Town Property 30.31 tons used on 13 acres
- Town citizens 31.63 tons distributed to 192 citizens
- Town employees 3.73 tons to 38 employees for promotion
- Permitted sites 123.32 tons on all 4 farms
- Generic product wholesale 3.0 tons to a local golf course.

UTILITY LINES DIVISION

Installations made during this period

Install sample hydrant at Heritage High School.

Training

Held safety training covering Book #5 (Highway Safety).

Ken Binder & Mike Cummings attended "Miss Utility" regional meeting.

Performing annual flushing throughout the town of dead end lines and blowoff hydrants.

Summary Programs

Performed complete maintenance on 80 fire hydrants.

New connections to town utility system: 30.

Responded to <u>423</u> requests to locate utilities (Miss Utility).

TOWN OF LEESBURG

Full-time positions being recruited as of June 7, 2002

Department	# Vacs	Position Title	Date of Vacancy		Apps Revd	Prelim Interview	Final Interview	Offered	Accept
Econ Dev	1	Admin Associate II	3/9/01	1	√	On hold			
Finance	1	Mgmt/Budget Analyst	4/5/02	1	√	√			
	1	Parking Booth Attendant	7/1/02	1	√				
Eng & PW	1	Construction Inspector	4/1/02	1	1	1	√		
	1	Maintenance Worker I	4/4/02	√	√				
	1	Construction Insp Cap Proj	7/1/02						
	1	Senior Engineer	7/1/02						
IT	1	XX 1	7/1/00	1					
IT	1	Webmaster	7/1/02	√	1				
P&R	1	Fitness Supervisor	7/1/02	√					
I WK	1	Asst Fitness Supervisor	7/1/02	V					
	1	Asst Pool Supervisor	7/1/02	V					
	1	Front Desk Supervisor	7/1/02	ν					
	2	Custodian	7/1/02						
		Custodiun	7/1/02						
P&Z	1	Director of P&Z	8/4/01	1	1	1	V	V	1
==	2	Senior Planner	7/1/02	V	V		,		,
	2	Planner	7/1/02	1	1				
	1	Zoning Inspector	7/1/02						
Police	1	Major	5/1/02						
	4	Police Officer	7/1/02						
	1	Communications Tech I	7/1/02						
Util Admin	1	Senior Engineer	7/1/02						
		8 11							
Util Lines	1	Inspector Supervisor	7/1/02	1					
	2	Inspector	7/1/02	1					
	1	Equipment Operator	7/1/02	1					
	1	Maint Worker II	7/1/02	1					
	1	Wallit Worker II	//1/02	V					
TT7 4	 	M '	7/1/00	1					
Water	1	Maintenance Worker II	7/1/02	√					
TT7		M ' 4 W 1 W	7/1/00					1	
Wastewater	1	Maintenance Worker III	7/1/02	√				1	
	1	Sr Operator	7/1/02						
				,					
Util Maint	1	Lead Maintenance Mech	7/1/02	1					
	<u> </u>								
TOTAL	36								